

CT-EEB PROJECTS PROGRESS SUMMARY - SIMPLIFIED GANTT CHART

1/3/2020

First Grey Box is "Work Started"; Last Grey Box is "DRAFT Final Report". CROSSHATCH is awaiting data

d=draft to EA Team; D=Draft report expected for Committee review. F-final report; T or P for Technical Meeting or Presentation. D starts 14 day review period

| | 2019 | | | | | | | | | | | | 2020 | | | | | | | | | | | | Status Summary & Upcoming Committee Input | Pct Spent | Pct Done | Budget in |
|--|------|---|---|---|---|---|----|----|----|---|---|---|------|-------------|----|---|---|---|----|----|----|---|---|---|---|-----------|----------|-----------|
| | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | % | % | Thous | | | | |
| Project (and initials of lead EA /draft assignments) | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | | | | | | | |
| C1634 Energy Conscious Blueprint Impact Evaluation (PJ;JC/DJ) | | | | | | | | | | | d | D | | F | P | | | | | | | | | C1634. Consultant has completed site visits and meter retrievals for all sites, and is currently concluding analysis. Consultant is performing interviews for the baseline study amendment work. | 82% | 82% | \$1,239 | |
| C1635 Energy Opportunities (EO) Impact Evaluation(DG; DJ/JC) | | | | | | | | | | | d | D | | F | P | | | | | | | | | C1635. Performing last EO electric retrieval visits in February. Performing upstream lighting site visits in February and March. | 96% | 85% | \$1,635 | |
| C1901 - C&I Sector-Wide Process Evaluation (non-SBEA)(DG) | | | | | | | | | | | | | | | | | | | | d | | | | C1901.Finalizing project design elements based on (ES) materials received. Received program materials and data from Eversource. Waiting on all data from UI and customer data from Eversource. | 8% | 10% | \$594 | |
| C1906 SEM Design and Evaluation(SEM),(PJ) | | | | | | | | | | | | | | d (Phase 1) | | | | | | | | | | C1906.Kickoff was 1/28; Work on Research and Development of Refined SEM Evaluation Methods underway - Results Expected June 2020 | 13% | 10% | \$265 | |
| R1603 HES/HES-IE Impact Evaluation(RW/LS) | D | | | | P | F | | | | | | | | | | | | | | | | | | R1603. Possible follow up work being held pending PSD/HES discussions and prioritization efforts for Update to Evaluation Plan. | 79% | 79% | \$323 | |
| R1705 R1609 Multifamily Baseline and Weatherization Study, (RW/LS) | | d | D | | | F | | | P | | | | | | | | | | | | | | | R1705/1609. Project complete. Final Results presentation in January, final invoice submitted; data retention confirmation being confirmed. | 95% | 100% | \$396 | |
| R1959 Single-Family Renovations & Additions Potential Analysis, (LS) | | | | | | | | | | | | | d | D | FP | | | | | | | | | R1959. Finalized project design, market sizing nearly complete, drafting data collection instruments, data request and calls complete. ES provided requested program materials; UI recently indicated it does not have information to share for the evaluation of this program. | 24% | 15% | \$135 | |
| R1963a Short-Term Residential Lighting Analysis, (LS) | | | | | | | | | | | | d | D | FP | | | | | | | | | | R1963A. Finalized project design, releasing a sales data analysis memo imminently, conducting data collection. ES delivered data in Sept; UI data hold-ups are holding up the project. | 44% | 22% | \$110 | |

